

**CITY OF MOUNTAIN PARK, FULTON COUNTY GEORGIA**  
**SUMMARY OF SHORT TERM WORK PROGRAMS – DRAFT for 2001 REVIEW**

Work Program	2006 STWP Status	2011	2012	2013	2014	2015	Responsible Committee or Group	Cost Estimate	Funding Source
<b>ELEMENT 1: POPULATION</b>									
Undergraduate / Graduate Students internship / Co-op Program		Projected to start	Ongoing	Ongoing	Ongoing	Ongoing	Admin	\$6,000	Budget
Ordinance Notification & Distribution System		Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Admin		Budget
Online bill paying and retrieval for water bills and other financial transactions		Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Staff		
Evaluate and recommend software that better serves current and future needs					To be re-evaluated		Staff		
Evaluate water and sewer rate tiers and adjust to encourage conservation				To be re-evaluated			Utility Mayor & Council		
ISO research and projects implementation for a better rating		Target early completion	Target final completion				Public Safety		
Secure emergency warning siren and placement	Complete 12/21/09						Public Safety		MP Fire Dept Donation
ICE (In case of emergency) program		Ongoing	Ongoing		Ongoing	Ongoing	Public Safety		
Establish Town Watch Program		Ongoing	Ongoing		Ongoing	Ongoing	Public Safety		
Create a rate sheet for civic violations in lieu of court appearance		Target start	Target completion				Staff		
Evaluate committee structure		Target Start	Target completion				Mayor & City Council		
Create Parks Director position	Complete 2010						Mayor & City Council		Budget
Create Public Safety Director position	Complete 2010						Mayor & City Council		Budget
Create Public Works Director position		Target completion					Mayor & City Council		Budget
Create Volunteer Management system		Target start & completion					Admin / Staff Volunteers		

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Create citizen email distribution with protected identities		Target start & completion					Admin / Staff Volunteers		
Create 24-hour phone contact		Target start & completion					Staff		
<b>ELEMENT 2: ECONOMIC DEVELOPMENT</b>									
Increase fees for pool, facility rental, permits & public hearings to reflect actual costs	Complete						Mayor & Council		
Update personnel manual for more efficient and consistent city hall processes		Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Staff		
Review Tax Digests to assure all properties are taxed and taxes collected		Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Admin Staff		
Collect delinquent taxes		Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Admin Staff		
Ethics Code revisions	Complete Sept. 2009								
Business License / Occupational Tax Code review and possible revisions	Complete						Admin		
City Administration / Council Organization / Charter revisions	Started in 2010	Target completion					Mayor & Council		
Create City Administrator position		Target start & completion	Underway				Admin	To be determined	Budget
Review of Revenue Sources		Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Mayor & Council Staff		
Train maintenance personnel for minor water line and meters repairs to save on contractor bills		To be evaluated					Staff Mayor & Council		
Tie into Cherokee County water main		To be evaluated					Staff Mayor & Council		

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Building of Power sources from water in Dams		To be evaluated					Volunteers Lakes & Parks Property		Grant,TBD
<b>ELEMENT 3: NATURAL &amp; HISTORIC RESOURCES</b>									
Continue to classify, inventory, protect & monitor existing wetland areas		Ongoing	Ongoing	o	o	o	Volunteers Lake & Parks		Grants
Continue to identify & survey conservation areas, in particular areas surrounding lakes		Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Volunteers Lakes & Parks		Grants
Lake Restoration Fund		Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Staff, Mayor & Council		Budget
Seek civil and injunctive relief for damages to lakes from upstream development		Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Lakes & Parks		
Begin dredging and restoration of both lakes and wetlands		To be evaluated					Lakes & Parks		
Continue outreach and education regarding ecosystem and wildlife issues		Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Lakes & Parks Volunteers		Donations & Grants
Research codes restricting herbicides, pesticides and certain fertilizers		To be evaluated					Volunteers		
Complete study of watershed dams #38, 39 and 40		To be re-evaluated					Lakes & Parks		2005 Grant
Gas engines on both lakes are scheduled to be phased out.			Target completion				Staff		
Work with Roswell, Citizen watershed groups and regulatory agencies to monitor and protect streams, wetlands, and lakes		Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Lakes & Parks Volunteers		

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Strengthen ordinance for tree protection & landscaping	Complete December 2009						Building, Zoning, & Planning		
Automate the tracking of complaints and citations regarding soil and erosion control violations	Completed 2007						Staff		
Promote canoe / kayak races on the lakes		To be evaluated					Lakes & Parks Volunteers		
<b>ELEMENT 4: HOUSING</b>									
Establish Street Parking Permit	Complete 2009						Building, Zoning & Planning		
Sign ordinance review and revision if needed		To be evaluated					Roads & Streets		
Expand Recycling collection	Complete 2009								
Continue efforts to lower solid waste (Recycling is a mandatory component of City Collection Service)		Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Utility Volunteers		
Maintain and as budget allows, accelerate meter replacement program		Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Utility		Enterprise Fund
2006 STWP irrigation meter program		To be re-evaluated					Utility		User fees
Outsource building plan review & inspections	Complete 2010						Building, Zoning & Planning		
Update current building permit package		To be reviewed					Building, Zoning & Planning		
Incorporate new Building Planning and Zoning Forms into the Permitting Process		Target completion					Building, Zoning & Planning		

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Review the role and impact of commercial activities within the City from a zoning perspective		To be evaluated					Building, Zoning & Planning Volunteers		
Restructure sections of code to better align all the sections related to building, zoning and planning, plus clarify existing regulations and include issues that may currently be omitted.		To be evaluated					Building, Zoning & Planning		
Evaluate code sections related to junk, multi-tenant housing and unfit dwellings.		To be evaluated					Building, Zoning & Planning		
Enforce junk, multi-tenant housing and unfit dwelling Codes		Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Building, Zoning & Planning		
<b>ELEMENT 5: COMMUNITY FACILITIES</b>									
Improve Fire Dept facilities to meet expanding needs	Complete 2009						Public Safety		Private grants and donations
Improve Police services	Complete						Public Safety		
City parks improvements - Picnic shelters	Complete						Lakes & Parks		
Enhancements and improvements for City parks		Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Lakes & Parks Civic Club		Budget and donations
Renovate Community Bldg Kitchen	Complete 2007						Property		
Water line to Picnic Pavilion for cleaning	Complete 2008						Property		
Walking Paths		To be evaluated	Ongoing	Ongoing	Ongoing	Ongoing	Property		Grants and donations
Footbridge renovations	Complete 2010						Admin		FEMA

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Community Building renovations	Complete 2010						Admin		FEM
Pool renovations		Target start & completion					Admin	\$140,000	CDBG grant
Reconfigure City Green (level, fill dirt, reseed)		To be evaluated		Target completion			Property	\$3,000	TBD
Repair playground		To be evaluated					Property Volunteers	\$50,000	CDBG grant
Computerize City Hall – Comprehensive Filing Systems		Ongoing	Ongoing				Mayor		
Reconfigure City Hall to better utilize space		Ongoing	Ongoing				Mayor		
Retain qualified City Hall accounting personnel and development of accounting department		Target start & completion					Admin		Budget
GANOI maintain and maintenance		Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Council Staff		
Speed Bumps – repair/removal		Target completion					Roads & Streets		TBD
Sidewalk on Russell Road and Mt. Park Road		To be evaluated					Roads & Streets		TBD
Bridge piling – cleaning and repair		To be evaluated	Target completion				Roads & Streets		TBD
Bridge Repaving		To be evaluated		Target completion			Roads & Streets		TBD
Establishing a weight limit on streets and bridge		To be evaluated	Target completion				Public Safety		
Enforcement of street weight limits and road liabilities		Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Roads & Streets		None needed, City staff enforces

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Submit for Grants for storm water and drainage plan		Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Roads & Streets Volunteers		
Establish road utility repair procedures for utility crossing	Complete 2008						Roads & Streets		
Continuous Upgrade of pipe infrastructure		To be evaluated	Ongoing	Ongoing	Ongoing	Ongoing	Utility	\$100,000	Grants
Take thorough Inventory of water line valves and meters, remapping if necessary & eventually automate retrieval via GIS system		Target completion	Target final completion				Utility	\$100,000	Enterprise Fund
Continue to work with Roads & Streets, Property and Public Safety Committees to ensure coordinated Public Works Policy		Target completion	Target final completion				Utility		
Implement Communications with City Maintenance Personnel (radio or Nextel)		To be evaluated					Utility	\$30/mo	Budget
Fire Inspection to determine maximum occupancy in Community Bldg		Target completion					Public Safety		
Review Community Bldg rules and procedures for Public and Fire Dept. Safety		Target completion					Public Safety,		
Install public safety signs on notification billboards	To be reviewed						Public Safety		None needed
CEDAP applications for upgraded fire fighting equipment		Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Public Safety		None needed
Apply for FIRE Act grants and other grants		Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Public Safety		None needed

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Apply computer based automation where applicable to the building permit and building inspection process	Complete						Building, Zoning & Planning		Budget
Investigate incorporation of pedestrian greenways with programs in surrounding communities		Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Mayor Council Volunteers	\$4,500/yr	State
Continue to develop transportation management tools for carrying capacity and improving Public Safety standards	To be reviewed						To be determined		
Pool Yearly Upgrades for ADA		Target completion	Target final completion				Property		Budget & Grants
Upgrade City Hall with energy efficiency improvements	Begun in 2010	Target completion	Target final completion				Property	\$60,000	Grant
<b>ELEMENT 6: LAND USE</b>									
Train Code Enforcement Officer(s) in Soil and Erosions Control & flood Plain Management	Complete 2010						Building, Zoning & Planning		