

**General Fund 07**  
**Community Building P&L**  
 June 30, 2020 through July 1, 2021

	Jun 30, '20 - Jul 1, 21	Jun 30, '19 - Jul 1, 20
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
38.0000 · Miscellaneous		
38.1000 · Rents and royalties		
38.1001 · Civic building rent	2,145.00	4,652.00
<b>Total 38.1000 · Rents and royalties</b>	2,145.00	4,652.00
<b>Total 38.0000 · Miscellaneous</b>	2,145.00	4,652.00
<b>Total Income</b>	2,145.00	4,652.00
<b>Gross Profit</b>	2,145.00	4,652.00
<b>Expense</b>		
081 · Lakes, Parks and Rec.		
0820000 · Purchased Services		
0822322 · Civic Building Expenses		
0823600 · Civic Building Rental Mgmt	1,200.00	1,700.00
0823601 · Bldg Maint & Repairs-Civic Bldg	305.83	1,644.08
0823602 · Community Building Supplies	27.13	198.46
1131200 · Utilities		
1131211 · Natural gas civic buildings	2,157.85	2,066.07
1131221 · Electricity Civic Building	1,460.16	1,419.80
1131225 · Water	112.16	182.75
1131226 · Community Bldg Internet	1,029.88	991.03
1131290 · Sewer	195.71	318.87
<b>Total 1131200 · Utilities</b>	4,955.76	4,978.52
<b>Total 0822322 · Civic Building Expenses</b>	6,488.72	8,521.06
<b>Total 0820000 · Purchased Services</b>	6,488.72	8,521.06
<b>Total 081 · Lakes, Parks and Rec.</b>	6,488.72	8,521.06
<b>Total Expense</b>	6,488.72	8,521.06
<b>Net Ordinary Income</b>	-4,343.72	-3,869.06
<b>Net Income</b>	<b>-4,343.72</b>	<b>-3,869.06</b>

**General Fund 07**  
**Community Building P&L**  
 June 30, 2020 through July 1, 2021

	\$ Change	% Change
Ordinary Income/Expense		
Income		
38.0000 · Miscellaneous		
38.1000 · Rents and royalties		
38.1001 · Civic building rent	-2,507.00	-53.9%
Total 38.1000 · Rents and royalties	-2,507.00	-53.9%
Total 38.0000 · Miscellaneous	-2,507.00	-53.9%
Total Income	-2,507.00	-53.9%
Gross Profit	-2,507.00	-53.9%
Expense		
081 · Lakes, Parks and Rec.		
0820000 · Purchased Services		
0822322 · Civic Building Expenses		
0823600 · Civic Building Rental Mgmt	-500.00	-29.4%
0823601 · Bldg Maint & Repairs-Civic Bldg	-1,338.25	-81.4%
0823602 · Community Building Supplies	-171.33	-86.3%
1131200 · Utilities		
1131211 · Natural gas civic buildings	91.78	4.4%
1131221 · Electricity Civic Building	40.36	2.8%
1131225 · Water	-70.59	-38.6%
1131226 · Community Bldg Internet	38.85	3.9%
1131290 · Sewer	-123.16	-38.6%
Total 1131200 · Utilities	-22.76	-0.5%
Total 0822322 · Civic Building Expenses	-2,032.34	-23.9%
Total 0820000 · Purchased Services	-2,032.34	-23.9%
Total 081 · Lakes, Parks and Rec.	-2,032.34	-23.9%
Total Expense	-2,032.34	-23.9%
Net Ordinary Income	-474.66	-12.3%
Net Income	<b>-474.66</b>	<b>-12.3%</b>