CITY OF MOUNTAIN PARK
FULTON COUNTY, GEORGIA

	SUMMARY OF SHORT TERM WORK PROGRAMS							
Work Program	**2006**	**2007**	**2008**	**2009**	**2010**	**Responsible Party**	**Cost Estimate**	**Funding Source**
ELEMENT 1: POPULATION								
Undergraduate/graduate students internship/co-op program		underway				Admin Comm	$6000	Revenues
Ordinance Policy	underway	underway				Admin Comm	$250	General fund
Online bill paying and retrieval for water bills and other financial transactions		underway				Utility Comm.		Private donatior
Evaluate and recommend software that better serves current and future needs		underway				Utility Comm.	$1000	
Evaluate water and sewer rate tiers and adjust to encourage conservation		underway				Utility Comm		None needed
ISO research and projects implementation for a better rating	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Public Safety Comm		None needed
Secure emergency warning siren and placement	Underway					Public Safety Comm		MP Fire Department donation
ICE (in case of emergency) program	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Public Safety Comm		None needed
Establish Town Watch program	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Public Safety Comm		None needed
ELEMENT 2: ECONOMIC DEVELOPMENT								
Increase fees for pool, facility rental, permits & public hearings to reflect actual costs.	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Mayor & Council	0	None needed
Business license/occupational tax - collections						Admin Comm/ Staff	0	None needed
Collect delinquent taxes	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Admin Comm	0	None needed

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Update personnel manual for more efficient and consistent city hall processes	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Admin Comm	0	None needed
Ethics Code revisions		underway	underwa y			Admin Comm	0	Legal fees, if needed, in budget
Business License/Occupational Tax Code review and possible revisions				underw ay		Admin Comm	0	Legal fees, if needed, in budget
City Administration/Organization/Charter revisions	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ad Hoc Comm & Admin Comm	0	Legal fees in budget
Town Manager (professional) for more efficient city operations		underway	underwa y			Admin Comm	TBD	Budget
Review tax digests to ensure all property is taxed	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Admin Comm	0	None needed
Review of revenue sources	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Admin Comm	0	None needed
Train maintenance personnel to do minor water line and meters repairs to save on contractor bills		underway				Utility Comm	<$250	None needed
Investigate other utilities (Wifi or VoIP) that the city can offer to increase revenues		underway				Utility Comm	$100-250,000	Grants
ELEMENT 3: NATURAL & HISTORIC RESOURCES								
Continue to classify, inventory, protect & monitor existing wetland areas	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Mayor	34,000	Federal (share grant with Roswell)
Continue to identify & survey conservation areas, in particular areas surrounding lakes	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Mayor	20,000	Local (some shared cost w/County as part of their sewer project)
Lake Restoration Fund		Underway				Admin Comm		None needed
Seek civil and injunctive relief for damages to the lakes from upstream development	Underway	Underway				Lakes and Parks Comm		Pending

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Begin dredging and restoration of both lakes and the wetlands			Under way			Lakes and Parks Comm		Pending
Continue outreach and education regarding ecosystem and wildlife issues	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Lakes and Parks Comm		Local
Complete study of watershed dams #s 38, 39 and 40 with Fulton County Soil/Water Conservation		Underway				Lakes and Parks Comm		Grant obtained In 2006
Work with Roswell, citizen watershed groups and regulatory agencies to monitor and protect streams, wetlands and lakes	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Lakes and Parks Comm		TBD
Automate the tracking of complaints and citations regarding soil and erosion control violations	Underway					Building, Zoning & Permits Comm	100	Budget
ELEMENT 4: HOUSING								
Strengthen ordinance for tree protection & landscaping.	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Building, Zoning & Permits Comm	0	None needed
Street parking variance established	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Building, Zoning & Permits Comm	0	None needed
Sign ordinance review and revision if needed	Underway					Roads Comm	0	If needed, in budget
Continued efforts to lower solid waste (Recycling is a mandatory component of City collection service.)	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Utility Comm	0	None needed
Maintain and, as budget allows, accelerate meter replacement program	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Utility Comm		User fees
Two-prong irrigation meter program	Underway					Utility Comm		User fees
Review the role and impact of commercial activities within the city from a zoning perspective	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Building, Zoning & Permits Comm	0	None needed
Restructure sections of code to better align all the sections related to building, zoning and permits, plus clarify existing regulations and include issues that may currently be omitted	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Building, Zoning & Permits Comm	150	Budget

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ELEMENT 5: COMMUNITY FACILITIES								
Improve fire department facilities to meet expanding needs	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Public Safety Comm.	2,000	Private grants 8 donations
Improve police services	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Public Safety Committee	27,000/yr	Council comple a contract with (of Roswell
Enhancements and improvements for city parks	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Lakes and Parks Comm		Budget
Reconfigure city Green (level, fill dirt, reseed)		underway				Property Comm	$3000	TBD
Renovate Community Building kitchen	underway					Property Comm	$1500	Budget
Water line to picnic pavilion for cleaning		underway				Property Comm	$800	Budget
Walking paths			underwa y			Property Comm		None needed
Computerize City Hall – comprehensive filing systems	underway	underway				Mayor		None needed
Reconfigure City Hall to better utilize space	underway	underway				Mayor		None needed
Retain qualified City Hall accounting personnel and development of accounting department	underway					Admin Comm		Budget
GANOI maintain and maintenance	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Roads Comm		TBD with use o available grants
Speed humps repair / removal	Ongoing	Ongoing	Ongoing			Roads Comm		TBD
Safety walk on Russell road	Ongoing	Ongoing				Roads Comm		Budget
Bridge piling cleaning and repair		Underway	Underw ay	Ongoing		Roads Comm		TBD

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Bridge repaving			Underw ay	Ongoing		Roads Comm	N/A	TBD
Establishing a weight limit on streets		Underway				Roads Comm	0	None needed
Grants for storm water and drainage plan	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Roads Comm		TBD
Establish road destruction and repair procedures	Underway	Ongoing				Roads Comm	0	None needed
Enforcement of street weight limits and road liabilities	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Roads Comm	0	None needed, c staff enforces
Continuous upgrade of pipe infrastructure	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Utility Comm	$100,000	Grants
Take thorough inventory of water line valves and meters remapping if necessary and eventually automate retrieval via a GIS system	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Utility Comm	$100,00	Grants
Continue to work with Streets, Property and Public Safety Committees to ensure coordinated public works policy	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Utility Comm	0	None needed
Implement communications with maintenance personnel (radio or Nextel)	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Utility Comm	$30 per month	Budget
Fire inspection to determine max capacity in Community Building	Underway					Public Safety Comm	0	None needed
Review Community Building rules and procedures for public and fire department safety	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Public Safety, Property, Admin	0	None needed
Public safety signs on notification billboards	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Public Safety Comm	0	None needed

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Station 20 remodeling for better security and potential ISO benefit	Underway					Public Safety Comm	0	MP Fire Department donation
CEDAP applications for upgraded fire fighting equipment	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Public Safety Comm	0	None needed
Apply for FIRE Act grants and other grants	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Public Safety Comm	0	None needed
Apply computer based automation where applicable to the building permit and building inspection process	Underway					Building, Zoning & Permits Comm	150	Budget
Investigate incorporation of pedestrian greenways with programs in the surrounding communities	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Mayor	4500/yr	State
Continue to develop transportation management tools for carrying capacity and improving public safety standards	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Roads & Public Safety Comm	1,500/yr	Local Road Surveys
ELEMENT 6: LAND USE								
Get Code Enforcement Officer(s) trained in Soil and Erosion Control inspections to perform within the city	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Building, Zoning & Permits Comm	300	Budget